



RELIABLE
VENTURES INDIA LTD.

| RELIABLE VENTURES INDIA LIMITED: | | | | | |
|---|-----------------------------|-----------------------------|--|--|---|
| A-6, Reliable House, Koh-e-fiza, Indore Road, Bopal-462003 | | | | | |
| UNAUDITED FINANCIAL (PROV) RESULTS FOR 3 MONTHS ENDED 31ST MARCH, 2011 | | | | | |
| Amt in Rs lacs | | | | | |
| Particulars | 3 months ended (31/03/2011) | 3 months ended (31/03/2010) | Year to Date figures for current period ended (31/03/2011) | Year to Date figures for the period ended (31/03/2010) | Previous accounting year ended (31/03/2010) |
| | unaudited | unaudited | unaudited | unaudited | Audited |
| 1. (a) Net Sales/Income from Operations | 385.02 | 329.10 | 1357.64 | 1170.20 | 1136.78 |
| (b) Other Operating Income | 0.00 | 0.32 | 0.00 | 1.56 | 10.59 |
| 2. Expenditure | 321.49 | 233.14 | 1144.38 | 940.14 | 911.99 |
| a. Increase/decrease in Stock in trade and work in progress | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| b. Consumption of raw materials | 57.35 | 47.52 | 217.82 | 200.97 | 189.36 |
| c. Purchase of traded goods | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d. Employees cost | 86.93 | 64.09 | 319.31 | 254.47 | 193.42 |
| e. Depreciation | 24.00 | 18.23 | 96.00 | 87.17 | 93.98 |
| f. Sales promotion | 37.86 | 25.41 | 127.85 | 93.38 | 116.12 |
| g. Admin. Exp | 8.65 | 11.49 | 35.37 | 39.62 | 46.16 |
| h. Electricity | 14.56 | 11.61 | 67.90 | 56.91 | 59.29 |
| i. Power & fuel | 25.93 | 20.29 | 99.77 | 73.30 | 74.04 |
| j. House keeping & upkeep | 9.78 | 1.76 | 35.36 | 14.18 | 30.41 |
| k. Repair & maintt. | 51.30 | 27.53 | 118.53 | 93.98 | 45.42 |
| l. Others | 5.13 | 5.21 | 26.47 | 26.16 | 63.79 |
| m. Total | 321.49 | 233.14 | 1144.38 | 940.14 | 911.99 |
| 3. Profit from Operation before Other Income, Interest and Exceptional Items (1-2) | 63.53 | 96.28 | 213.26 | 231.62 | 235.38 |
| 4. Other Income | 4.39 | 3.98 | 16.01 | 9.76 | 9.43 |
| 5. Profit before Interest but before Exceptional items (3+4) | 67.92 | 100.26 | 229.27 | 241.38 | 244.81 |
| 6. Interest | 0.00 | 0.00 | 0.10 | 0.02 | 0.73 |
| 7. Profit after Interest but before Exceptional items (5-6) | 67.92 | 100.26 | 229.17 | 241.36 | 244.08 |
| 8. Exceptional items | 0.02 | -0.02 | -1.17 | -0.25 | 1.52 |
| 9. Profit (+) Loss (-) from Ordinary activities before tax (7-8) | 67.94 | 100.24 | 228.00 | 241.11 | 245.60 |
| 10. Tax expense adv income tax | 20.00 | 7.50 | 40.00 | 16.94 | 74.02 |
| 11. Net profit (+) / Loss (-) from Ordinary activities after tax (9-10) | 47.94 | 92.74 | 188.00 | 224.17 | 171.58 |
| 12. Extraordinary Items (net of tax expense Rs.....) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13. Net Profit (+)/ Loss (-) for the period(11-12) | 47.94 | 92.74 | 188.00 | 224.17 | 171.58 |



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|---|---------|---------|---------|---------|---------|
| 14. Paid-up equity share capital (Face Value of the Share shall be indicated) (Rs. 10/ each) | 1101.29 | 1101.29 | 1101.29 | 1101.29 | 1101.29 |
| 15. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year | 0.00 | 0.00 | 0.00 | 0.00 | 385.47 |
| 16. Earning Per Share (EPS) | 0.44 | 0.84 | 1.71 | 2.04 | 1.56 |
| a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) | | | | | |
| b) Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualized) | 0.44 | 0.84 | 1.71 | 2.04 | 1.56 |
| 17. Public shareholding | | | | | |
| - Number of shares | 5691800 | 5663800 | 5691800 | 5663800 | 5663800 |
| - Percentage of shareholding | 51.68 | 51.43 | 51.68 | 51.43 | 51.43 |
| 18. Promoter and promoter group's shareholding | | | | | |
| (a) Pledged/ Encumbered | | | | | |
| -No. of Shares | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| -Percentage of Shares(as per % of total shareholdings of promoters & promoters group) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| -Percentage of Shares (as over % of the share capital of the Company) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| (b) Non- Encumbered | | | | | |
| -No. of Shares | 5321100 | 5349100 | 5321100 | 5349100 | 5349100 |
| -Percentage of Shares(as per % of total shareholdings of promoters & promoters group) | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| -Percentage of Shares (as over % of the share capital of the Company) | 48.32 | 48.57 | 48.32 | 48.57 | 48.57 |

Note:

- The Financial results contained hereinabove have been passed through the scrutiny by Audit Committee and taken on record by the Board of Directors of the Company in its meeting held on 25th April, 2011
- The figures for the previous year have been re-grouped and re-arranged to make them to conform the revised format for disclosure
- The tax expenses disclosed hereinabove include advance income tax paid but does not include deferred tax assets liability which will be considered at the time of compiling audited results for the entire financial year
- No investor complaints are received and pending for disposal with the company.

Bhopal: 25th April, 2011



S Shankar Narayanan
Director