

**RELIABLE VENTURES INDIA LIMITED**

Regd Office: Reliable House, A-6, Koh-e-fiza, Indore Road, Bhopal, MP-462001

Statement of Standalone Audited Results for the Quarter Ended 31/03/2013

PART I : Statement of Standalone Audited/Unaudited Results for the Quarter and for the Year Ended on 31/03/2013							Rs in Lakhs
Particulars	3 months ended (31/03/2013)	Preceding 3 months ended (31/12/2012)	Corresponding 3 months ended previous year (31/03/2012)	Year to Date figures for current period ended(31/03/2013)	Year to Date figures for year the previous year ended(31/03/2012)	Previous accounting year ended (31/03/2012)	
	(Audited)	(Audited)	(Audited)	(Audited)	(Audited)	(Audited)	
<b>1. Income from Operations</b>							
(a) Net Sales/Income from Operations (Net of excise duty)	453.25	464.61	413.60	1607.76	1542.79	1542.79	
(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total Income from Operations (net)</b>	<b>453.25</b>	<b>464.61</b>	<b>413.60</b>	<b>1607.76</b>	<b>1542.79</b>	<b>1542.79</b>	
<b>2. Expenses</b>							
a. Cost of Materials Consumed	100.59	105.10	113.59	370.00	341.60	341.60	
b. Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00	
c. Changes in inventories of finished goods, Work in prog, Stock in trade	0.00	0.00	0.00	0.00	0.00	0.00	
d. Employees benefits expenses	90.83	103.29	81.35	328.50	275.19	275.18	
e. Depreciation and amortisation expense	30.17	28.54	30.13	114.27	106.63	106.63	
f. Sales promotion	25.77	27.60	33.52	100.48	120.65	120.55	
g. Electricity Expenses	16.65	19.53	14.80	80.38	73.87	73.87	
h. Power & fuel	19.56	30.13	25.96	105.25	111.15	111.15	
i. Repair & Maintenance	40.22	33.58	47.02	143.13	148.91	148.91	
j. Others	38.51	42.32	30.44	135.79	122.08	122.08	
<b>Total</b>	<b>362.10</b>	<b>390.09</b>	<b>376.61</b>	<b>1375.80</b>	<b>1299.97</b>	<b>1299.97</b>	
<b>3. Profit from Operation before Other Income, Finance Cost and Exceptional items (1-2)</b>	<b>91.15</b>	<b>74.52</b>	<b>36.79</b>	<b>231.96</b>	<b>242.82</b>	<b>242.82</b>	
4. Other Income	18.56	6.79	17.93	38.30	27.22	27.22	
<b>5. Profit/(loss) from ordinary activities before finance cost and exceptional items (3+4)</b>	<b>109.71</b>	<b>81.31</b>	<b>54.72</b>	<b>270.26</b>	<b>270.04</b>	<b>270.04</b>	
6. Finance costs	0.17	0.08	0.23	0.48	0.57	0.57	
<b>7. Profit from ordinary activities after finance costs but before Exceptional items (5-6)</b>	<b>109.54</b>	<b>81.23</b>	<b>54.49</b>	<b>269.78</b>	<b>269.47</b>	<b>269.47</b>	
8. Exceptional items	0	0.00	81.35	0	0.00	0.00	
<b>9. Profit (+) Loss (-) from Ordinary Activities before tax (7+8)</b>	<b>109.54</b>	<b>81.23</b>	<b>54.49</b>	<b>269.78</b>	<b>269.47</b>	<b>269.47</b>	
10. Tax expense	40.48	16.00	20.05	81.48	80.21	80.21	
<b>11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)</b>	<b>69.06</b>	<b>65.23</b>	<b>34.44</b>	<b>188.30</b>	<b>189.26</b>	<b>189.26</b>	
12. Extraordinary items (net of tax expense)	(5.25)	1.00	4.09	1.36	4.13	4.13	
<b>13. Net Profit (+)/ Loss (-) for the period (12-13)</b>	<b>74.31</b>	<b>66.23</b>	<b>38.53</b>	<b>189.66</b>	<b>193.39</b>	<b>193.39</b>	
14. Share of Profit/(Loss) of associates*	0.00	0.00	0.00	0.00	0.00	0.00	
15. Minority interest*	0.00	0.00	0.00	0.00	0.00	0.00	
<b>16. Net Profit/(Loss) after taxes, minority interest and share of profit/(Loss) of associates (13+14+15)</b>	<b>74.31</b>	<b>66.23</b>	<b>38.53</b>	<b>189.66</b>	<b>193.39</b>	<b>193.39</b>	
17. Paid-up equity share capital (Face Value of the Share shall be indicated)(Rs. 10/ each)	1101.29	1101.29	1101.29	1101.29	1101.29	1101.29	
18. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	0.00	0.00	0.00	0.00	0.00	0.00	
<b>19.1 Earning Per Share (EPS) (before extraordinary item- not annualized)</b>							
a) Basic	0.63	0.59	0.29	1.71	1.72	1.72	
b) Diluted	0.63	0.59	0.28	1.71	1.72	1.72	
<b>19.2 Earning Per Share (EPS) (after extraordinary item- not annualized)</b>							
a) Basic	0.67	0.58	0.24	1.70	1.68	1.68	
b) Diluted	0.67	0.58	0.24	1.70	1.68	1.68	

**PART-II**

Particulars	3 Months ended (31/03/2013)	Preceding 3 months ended (31/12/2012)	Corresponding 3 months ended in the previous year (31/03/2012)	Year to Date figures for current Period ended (31/03/2013)	Year to Date figures for year the previous year ended (31/03/2012)	Previous accounting year ended (31/03/2012)
<b>A. PARTICULARS OF SHAREHOLDING</b>						
<b>1. Public Shareholding</b>						
- Number of Shares	5688388	5688388	5688388.00	5688388	5688388	5688388.00
- Percentage of shareholding	51.65	51.65	51.65	51.65	51.65	51.65
<b>2. Promoters and Promoters Group Shareholdings:</b>						
a) Pledged/ Encumbered						
- Number of shares	0	0	0.00	0	0	0.00
- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	0	0	0.00	0	0	0.00
- Percentage of shares (as a % of the total share capital of the Company)	0	0	0.00	0	0	0.00
b) Non-encumbered						
- Number of shares	5324512	5324512	5324512.00	5324512	5324512	5324512.00
- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	100	100	100.00	100	100	100.00
- Percentage of shares (as a % of the total share capital of the Company)	48.35	48.35	48.35	48.35	48.35	48.35

Particulars	Notes:
<b>B. INVESTOR COMPLAINTS</b>	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

Notes:  
1. The above results have been reviewed by the Audit Committee and approved by the Board of Directors of the Company in its meeting held on 29th day of May, 2013.  
2. The figures of the last quarter are the balancing figures between audited figures of the full financial year and the published year to date figures upto the 3rd quarter of the financial year.  
3. The figures for the previous year have been regrouped / rearranged wherever necessary.  
4. Tax expenses includes deferred tax in respect of quarter ended 31.03.2013.  
5. A statement containing assets and liabilities of the company for the six month and year ended 31st March, 2013 is annexed.

Place: Bhopal  
Date : 29-05-2013

Rajendra Malpani  
Executive Director