

RELIABLE VENTURES INDIA LIMITED

Regd Office: Reliable House, A-6, Koh-e-fiza, Indore Road, Bhopal, MP-462001

Statement of Standalone Audited/Unaudited Results for the Quarter Ended 30/06/2012

Particulars	3 months ended (30/06/2012)			Preceding 3 months ended (31/03/2012)			Corresponding 3 months ended in the previous year (30/06/2011)			Year to Date figures for the previous year ended (30/06/2011)		Year to Date figures for current Period ended (30/06/2012)		Rs in lacs	
	(Audited)	(Unaudited)	(Audited)	(Unaudited)	(Unaudited)	(Audited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Unaudited)	(Audited)	(Unaudited)	(Audited)	(Unaudited)
1. Income from Operations															
(a) Net Sales/Income from Operations (Net of excise duty)	382.60	413.60	382.61	382.60	382.61	382.60	382.61	382.60	382.61	382.61	382.61	382.61	382.61	1542.79	
(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Income from Operations (net)	382.60	413.60	382.61	382.60	382.61	382.60	382.61	382.60	382.61	382.61	382.61	382.61	382.61	1542.79	
2. Expenses															
a. Cost of Materials Consumed	81.16	113.59	76.09	81.16	76.09	81.16	76.09	81.16	76.09	76.09	81.16	76.09	76.09	341.60	
b. Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c. Changes in inventories of finished goods, Work in prog, Stock in trade	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d. Employees benefits expenses	75.25	81.35	83.30	75.25	83.30	75.25	83.30	75.25	83.30	83.30	75.25	83.30	83.30	275.18	
e. Depreciation and amortisation expense	27.31	30.13	25.50	27.31	25.50	27.31	25.50	27.31	25.50	27.31	25.50	27.31	25.50	106.63	
f. Sales promotion	24.95	33.52	32.25	24.95	32.25	24.95	32.25	24.95	32.25	32.25	24.95	32.25	32.25	120.55	
g. Electricity Expenses	23.62	14.80	20.56	23.62	14.80	20.56	23.62	14.80	20.56	20.56	23.62	14.80	20.56	73.87	
h. Power & fuel	29.08	25.96	33.18	29.08	33.18	29.08	33.18	29.08	33.18	33.18	29.08	33.18	33.18	111.15	
i. Repair & Maintenance	35.3	47.02	25.83	35.3	25.83	35.3	25.83	35.3	25.83	25.83	35.3	25.83	25.83	148.91	
j. Others	28.99	30.44	23.77	28.99	23.77	28.99	23.77	28.99	23.77	23.77	28.99	23.77	23.77	122.08	
Total	325.66	376.81	320.48	325.66	320.48	325.66	320.48	325.66	320.48	320.48	325.66	320.48	320.48	1299.97	
3. Profit from Operation before Other Income, Finance Cost and Exceptional items (1-2)	56.94	36.79	62.13	56.94	62.13	56.94	62.13	56.94	62.13	62.13	56.94	62.13	62.13	242.82	
4. Other Income	3.46	17.93	1.76	3.46	1.76	3.46	1.76	3.46	1.76	1.76	3.46	1.76	1.76	27.22	
5. Profit/ (loss) from ordinary activities before finance cost and exceptional items (3+4)	60.40	54.72	63.89	60.40	63.89	60.40	63.89	60.40	63.89	63.89	60.40	63.89	63.89	270.04	
6. Finance costs	0.13	0.23	0.06	0.13	0.06	0.13	0.06	0.13	0.06	0.06	0.13	0.06	0.06	0.57	
7. Profit from ordinary activities after finance costs but before Exceptional items (5-6)	60.27	54.49	63.83	60.27	63.83	60.27	63.83	60.27	63.83	63.83	60.27	63.83	63.83	269.47	
8. Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9. Profit (+) Loss (-) from Ordinary Activities before tax (7+8)	60.27	54.49	63.83	60.27	63.83	60.27	63.83	60.27	63.83	63.83	60.27	63.83	63.83	269.47	
10. Tax expense	10.00	20.05	8.00	10.00	8.00	10.00	8.00	10.00	8.00	8.00	10.00	8.00	8.00	80.21	
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	50.27	34.44	55.83	50.27	55.83	50.27	55.83	50.27	55.83	55.83	50.27	55.83	55.83	189.26	
12. Extraordinary items (net of tax expense)	1.84	4.09	0.00	1.84	0.00	1.84	0.00	1.84	0.00	0.00	1.84	0.00	0.00	4.13	
13. Net Profit (+)/ Loss (-) for the period (11-12)	48.43	30.35	55.83	48.43	55.83	48.43	55.83	48.43	55.83	55.83	48.43	55.83	55.83	185.13	
14. Share of Profit/(Loss) of associates*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15. Minority interest*	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16. Net Profit/(Loss) after taxes, minority interest and share of profit/(Loss) of associates (13-14+15)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17. Paid-up equity share capital (Face Value of the Share shall be indicated)(Rs. 10/ each)	1101.29	1101.29	1101.29	1101.29	1101.29	1101.29	1101.29	1101.29	1101.29	1101.29	1101.29	1101.29	1101.29	1101.29	1101.29
18. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19.i) Earning Per Share (EPS) (before extraordinary item- not annualized)															
a) Basic	0.46	0.31	0.51	0.46	0.51	0.46	0.51	0.46	0.51	0.51	0.46	0.51	0.51	1.72	
b) Diluted	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ii) Earning Per Share (EPS) (after extraordinary item- not annualized)															
a) Basic	0.44	0.28	0.51	0.44	0.51	0.44	0.51	0.44	0.51	0.51	0.44	0.51	0.51	1.68	

PART-I Select information for the quarter ended 30/06/2012

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A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- Number of Shares	5688388.00	5688388.00	5691800.00	5688388.00	5691800.00	5691800.00
	- Percentage of shareholding	51.65	51.65	51.68	51.65	51.68	51.68
2	Promoters and Promoters Group Shareholdings:						
	a) Pledged/ Encumbered						
	- Number of shares	0.00	0.00	0.00	0.00	0.00	0.00
	- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	0.00	0.00	0.00	0.00	0.00	0.00
	- Percentage of shares (as a % of the total share capital of the Company)	0.00	0.00	0.00	0.00	0.00	0.00
	b) Non-encumbered						
	- Number of shares	5324512.00	5324512.00	5321100.00	5324512.00	5321100.00	5321100.00
	- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the Company)	48.35	48.35	48.32	48.35	48.32	48.35

Particulars		3 months ended 30/06/2012
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

Notes:

1. The above results have been audited by the Statutory Auditors of the Company, reviewed by the Audit Committee and approved by the Board of Directors of the Company in its meeting held on 25th July, 2012.

2. The figures for the previous year have been regrouped / rearranged wherever necessary and the typographical error of displaying the figure of Rs. 4.09 lacs as exp. simultaneously as extraordinary as well as exceptional item in the quarterly result for the preceding quarter has been rectified which culminated into increase in the net profit for the Financial 2011 by Rs. 4.13 lacs with incidental improvement in the EPS for the year.

3. Tax expenses includes Advance tax in respect of quarter ended 30.06.2012.

Bhopal: July 25, 2012

S, SHANKAR NARAYANAN
EXECUTIVE DIRECTOR

