

KIND ATTN :- MR. S. SUBRAMANIAN (Dcs - CKD)
BOMBAY STOCK EXCHANGE LTD.
MUMBAI

RELIABLE
VENTURES INDIA LTD.

RELIABLE VENTURES INDIA LIMITED
A - 6, Koh-e-Fiza, Indore Road, Bhopal - 462 001, MP
UNAUDITED FINANCIAL RESULTS (PROVS) FOR 3 MONTHS ENDED 31 DEC. 2011

particulars	Rs in lacs					
	3 months ended (31/12/2011)	3 months ended (30/09/2011)	3 months ended (31/12/2010)	Year to Date figures for current Period ended (31/12/2011)	Year to Date figures for year ended (31/12/2010)	Previous accounting year ended (31/03/2011)
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. (a) Net Sales/Income from Operations	471.11	321.46	383.93	1174.20	972.62	1305.41
(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	8.86
2. Expenditure	368.85	281.61	306.38	971.00	822.89	1076.34
a. Increase/decrease in Stock in trade and work in progress	0.00	0.00	0.00	0.00	0.00	0.00
b. Consumption of raw materials	85.30	61.18	69.74	219.78	160.47	170.22
c. Purchase of traded goods	0.00	0.00	0.00	0.00	0.00	0.00
d. Employees cost	106.05	82.48	88.42	281.06	232.38	235.50
e. Depreciation	25.50	25.50	24.00	76.50	72.00	100.51
f. Sales promotion	31.35	23.43	29.92	87.03	89.99	160.60
g. Admin. Exp	10.38	5.88	11.70	22.81	26.72	62.39
h. Electricity	22.07	16.44	16.78	59.07	53.34	69.73
i. Power & fuel	28.26	23.75	23.84	85.19	73.84	93.56
j. House keeping & upkeep	9.71	5.79	8.56	20.95	25.58	45.47
k. Repair & maintenance .	44.58	30.33	27.03	100.24	67.23	63.65
l. Others	5.65	6.83	6.39	18.37	21.34	74.71
m. Total	368.85	281.61	306.38	971.00	822.89	1076.34
3. Profit from Operation before Other						
Income, Interest and Exceptional items (1-2)	102.26	39.85	77.55	203.20	149.73	237.93
4. Other Income	5.85	3.31	4.53	11.90	11.62	15.01
5. Profit before Interest but before Exceptional items (3+4)	108.11	43.16	82.08	215.10	161.35	252.94
6. Interest	0.10	0.00	0.10	0.10	0.10	2.18
7. Profit after Interest but before Exceptional items (5-6)	108.01	43.16	81.98	215.00	161.25	250.76
8. Exceptional items	0.00	-0.04	0.63	-0.04	-1.19	0.26
9. Profit (+) Loss (-) from Ordinary Activities before tax (7+8)	108.01	43.12	81.35	214.96	160.06	250.50
10. Tax expense adv income tax	15.02	10.00	5.00	33.02	20.00	76.00
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	92.99	33.12	76.35	181.94	140.06	174.50
12. Extraordinary Items (net of tax expense Rs.....)	0.00	0.00	0.00	0.00	0.00	0.00
13. Net Profit (+)/ Loss (-) for the period (11+12)	92.99	33.12	76.35	181.94	140.06	174.50



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14. Paid-up equity share capital (Face Value of the Share shall be indicated)(Rs. 10/ each)	1101.29	1101.29	1101.29	1101.29	1101.29	1101.29
15. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	0	0	0	0.00	0.00	385.47
16. Earning Per Share (EPS)	0.84	0.30	0.69	1.65	1.27	1.58
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)						
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	0.84	0.30	0.69	1.65	1.27	1.58
17. Public shareholding						
- Number of shares	5688388	5691800	5691800	5688388	5691800	5691800
- Percentage of shareholding	51.65	51.68	51.68	51.65	51.68	51.68
18. Promoter and promoter group's shareholding						
(a) Pledged/ Encumbered						
- NO. of shares	0	0	0	0	0	0
- percentage of shares (as per % of total	0	0	0	0	0	0
- shareholding of promoters & promoter's group)	0	0	0	0	0	0
- Percentage of Shares(as %of the share	0	0	0	0	0	0
- capital of the Company.						
(b) unencumbered						
- NO. of shares	5324512	5321100	5321100	5324512	5321100	5321100
- percentage of shares (as per % of total	100	100.00	100.00	100	100.00	100.00
- shareholding of promoters & promoter's group)						
- Percentage of Shares(as %of the share	48.35	48.32	48.32	48.35	48.32	48.32
- capital of the Company.						

Notes:

1. The Results contained herein above have been passed through the scrutiny by the Audit Committee and taken on record by the Board of Directors of the Company in its meeting held on 25th day of January, 2012.
2. The Figures for the previous year have been re-grouped and re-arranged to make them to conform to the revised format for disclosure.
3. The tax expenses disclosed hereinabove include advance income tax paid but does not include deferred tax assets/ liability which will be considered at the time of compiling audited results for the entire financial year.
4. No investor complaints are received and pending for disposal with the company.

Bhopal: Jan 25, 2012


S SHANKAR NARAYANAN
DIRECTOR